

North Smithfield School District

INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$5,797	53.8%
Substitutes	\$63	0.6%
Instructional Parapros	\$46	0.4%
Pupil-Use Technology	\$89	0.8%
Instructional Materials	\$182	1.7%
Total	\$6,177	57.4%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$261	2.4%
Library & Media	\$98	0.9%
Extracurricular	\$128	1.2%
Student Health/Services	\$147	1.4%
Curriculum Development	\$72	0.7%
Staff Development	\$106	1.0%
Sabbaticals	\$0	0.0%
Program Management	\$98	0.9%
Therapists, Psychologists	\$645	6.0%
Total	\$1,555	14.4%

OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$415	3.9%
Food Service	\$210	2.0%
Safety	\$1	0.0%
Building Upkeep	\$871	8.1%
Data Processing	\$48	0.4%
Business Operations	\$228	2.1%
Total	\$1,774	16.5%

LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$288	2.7%
School Office	\$164	1.5%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$141	1.3%
Legal	\$27	0.2%
Total	\$619	5.7%

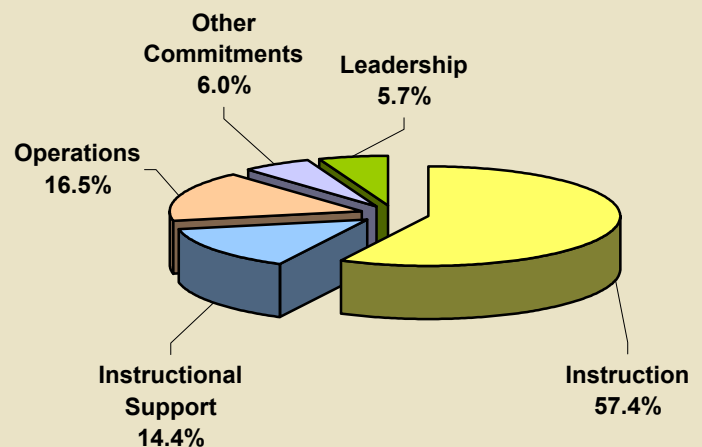
#2 Total Expenditures

By 5 Major and 32 Detail Functions

July 2006 - June 2007

Expenditures: **\$20,157,421**
District Enrollment (ADM): **1,872**
District Per Pupil: **\$10,768**

(See Chart #2a for Comparison to Last Year)



OTHER COMMITMENTS

Detail Functions	Per Pupil	% To Total
Budgeted Contingencies	\$0	0.0%
Debt Service	\$0	0.0%
Capital Projects	\$0	0.0%
Pass-Throughs	\$643	6.0%
Retiree Benefits	\$0	0.0%
Enterprise Services	\$0	0.0%
Claims & Settlements	\$0	0.0%
Total	\$643	6.0%